

2011 Report to Pastor

St. Malachy

FS: 1400 DP: 8160

Episcopal Region: III, Deanery: West Philadelphia and Center City (9), Pastoral Planning Area: 620

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	635	635	635	246	453	-182	-29%
Registered Households	325	325	325	241	364	39	12%
Priests Assigned (A)	1.00	1.00	0.50	0.50	1.00	0.00	0%
Reg. Population/Priests	635/1	635/1	1270/1	492/1	453/1		
Reg. Households/Priests	325/1	325/1	650/1	482/1	364/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	10	8	2	10	8	-2	-20%
Children Baptisms (ages 1-6)	3	7	2	0	0	-3	-100%
Children Baptisms (ages 7-17)	6	1	1	3	0	-6	-100%
Marriages(B)	2	3	1	1	6	4	200%
Funerals	20	12	5	6	12	-8	-40%
Baptism/Funeral Ratio (D)	0.95	1.50	1.20	2.17	0.83		
Sunday Masses	2	2	2	2	2	0	0%
Avg Wknd. Attendance	276	239	193	176	200	-76	-27%
% Attending	43%	38%	30%	72%	44%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	5	4	3	4	2	-3	-60%
Elementary (K-6)	15	12	10	20	27	12	80%
Junior High (7-8)	5	9	8	10	10	5	100%
Senior High (9-12)	3	14	10	15	5	2	67%
Adult: Catechumens (C)	0	2	1	0	2	2	0%
Adult: Candidates (C)	0	1	0	0	1	1	0%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
S072	(Pre K to 8)	213	201	202	208	194	-19	-9%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament					2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	1	0	1	1	1	0	0%
Average Attendance	20	25	25	20	25	5	25%
Weekday Masses (typical week)	4	5	5	5	5	1	25%
Average Attendance (per day)	8	8	7	5	2	-6	-75%
# Eucharist Distributed Yearly	17,000	17,000	17,000	18,000	14,000	-3,000	-18%
In Households (A)	30	25	20	20	15	-15	-50%
In Institutions (A)	30	30	20	40	45	15	50%
Household Distribution (B)	monthly	monthly	weekly	weekly	Bi-Monthly		
Eucharist Parents' Programs (C)	1	0	0	0	0	-1	-100%
Average Number of Attendees	3	0	0	0	0	-3	-100%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		monthly	monthly	monthly	Monthly		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	0	0	0	0	0	0	0%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	0	0	0	0	0	0%

2 - Sacrament of Penance/Reconciliation

Individual (B)	as needed	as needed	as needed	as needed	As Needed		
Average Attendance	2	3	3	5	5	3	150%
Communal in Parish (B)		annually	annually	annually	2x Annually		
Average Attendance	0	50	50	45	12	12	0%
With Other Parishes (B)		annually	annually	annually	N/A		
Penance Parents' Program (C)	1	0	0	0	0	-1	-100%
Total Number of Attendees	3	0	0	0	0	-3	-100%
Conducted w/other Parishes	no	no	no	no	no		

3 - Parishioners in Vocation Formation For

Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

Programs
Coordinated efforts with programs sponsored by the Arch. Office for Vocations
Monthly Holy Hour for Vocatons and Leadership

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.