

2011 Report to Pastor

St. Katherine of Siena

FS: 1365 DP: 8100

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 510

1 - Demographic Profile

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Registered Population | 8,365 | 8,476 | 8,454 | 8,603 | 8,544 | 179 | 2% |
| Registered Households | 3,354 | 3,381 | 3,346 | 3,411 | 3,382 | 28 | 1% |
| Priests Assigned (A) | 2.00 | 3.00 | 2.50 | 2.50 | 3.00 | 1.00 | 50% |
| Reg. Population/Priests | 4182/1 | 2825/1 | 3382/1 | 3441/1 | 2848/1 | | |
| Reg. Households/Priests | 1677/1 | 1127/1 | 1338/1 | 1364/1 | 1127/1 | | |

2 - Selected Sacraments, Services, and Worship

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Infant Baptisms | 83 | 92 | 93 | 79 | 87 | 4 | 5% |
| Children Baptisms (ages 1-6) | 1 | 12 | 9 | 8 | 10 | 9 | 900% |
| Children Baptisms (ages 7-17) | 1 | 4 | 2 | 3 | 6 | 5 | 500% |
| Marriages(B) | 53 | 61 | 44 | 48 | 43 | -10 | -19% |
| Funerals | 105 | 121 | 113 | 114 | 106 | 1 | 1% |
| Baptism/Funeral Ratio (D) | 0.85 | 0.94 | 0.93 | 0.79 | 0.97 | | |
| Sunday Masses | 5 | 5 | 5 | 5 | 5 | 0 | 0% |
| Avg Wknd. Attendance | 1,941 | 1,917 | 2,015 | 2,051 | 2,054 | 113 | 6% |
| % Attending | 23% | 23% | 24% | 24% | 24% | | |

3 - Parish Religious Education Programs

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Preschool | 13 | 15 | 25 | 30 | 25 | 12 | 92% |
| Elementary (K-6) | 75 | 75 | 75 | 75 | 80 | 5 | 7% |
| Junior High (7-8) | 11 | 9 | 8 | 7 | 6 | -5 | -45% |
| Senior High (9-12) | 55 | 60 | 45 | 50 | 50 | -5 | -9% |
| Adult: Catechumens (C) | 4 | 6 | 1 | 0 | 0 | -4 | -100% |
| Adult: Candidates (C) | 1 | 2 | 0 | 0 | 1 | 0 | 0% |

4 - Parish School Enrollment

2007 - 2011

| <u>School Code</u> | <u>Total Enrollment:</u> | <u>577</u> | <u>587</u> | <u>588</u> | <u>544</u> | <u>549</u> | <u>-28</u> | <u>-5%</u> |
|--------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|
| <i>N065</i> | (Pre K to 8) | | | | | | | |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

