

2016 Report to Pastor

Immaculate Heart of Mary, Philadelphia

FS: 1310 DP: 7195

Episcopal Region: II, Deanery: Main Line, Bridgeport and Roxborough (6), Pastoral Planning Area: 550

1 - Demographic Profile

							<u>2012 - 2016</u>	
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	6,572	6,520	6,566	6,486	6,503	-69	-1%	
Registered Households	2,455	2,430	2,452	2,452	2,412	-43	-2%	
Priests Assigned (A)	3.0	2.0	2.0	2.0	1.0	-2.0	-67%	
Reg. Population/Priest	2191/1	3260/1	3283/1	3243/1	6503/1			
Reg. Households/Priest	818/1	1215/1	1226/1	1226/1	2412/1			

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	52	47	40	65	51	-1	-2%
Children Baptisms (ages 1-6)	1	7	5	7	5	4	400%
Children Baptisms (ages 7-17)	2	1	4	2	3	1	50%
Marriages(B)	22	29	27	13	16	-6	-27%
Funerals	73	66	71	95	96	23	32%
Baptism/Funeral Ratio (D)	0.75	0.83	0.70	0.78	0.61		
Sunday Masses	5	5	4	4	4	-1	-20%
Avg Wknd. Attendance	1,451	1,210	1,189	1,062	1,092	-359	-25%
% Attending	22%	19%	18%	16%	17%		

3 - Parish Religious Education Programs

Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	85	85	85	85	68	-17	-20%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumen (C)	0	0	1	0	0	0	0%
Adult: Candidates (C)	1	0	0	0	0	-1	-100%

4 - Parish School Enrollment

Immaculate Heart of Mary School

School Code N057

Total Enrollment (Pre K to 8)	573	551	517	464	453	-120	-21%
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(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.