

2011 Report to Pastor

Annunciation B.V.M.

FS: 1045 DP: 7015

Episcopal Region: III, Deanery: South Philadelphia and Northern Liberties (8), Pastoral Planning Area: 640

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,500	4,275	3,805	3,805	3,881	381	11%
Registered Households	1,447	1,708	1,770	1,770	1,788	341	24%
Priests Assigned (A)	1.00	1.00	1.00	1.00	1.00	0.00	0%
Reg. Population/Priests	3500/1	4275/1	3805/1	3805/1	3881/1		
Reg. Households/Priests	1447/1	1708/1	1770/1	1770/1	1788/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	29	45	45	45	90	61	210%
Children Baptisms (ages 1-6)	0	9	9	9	21	21	0%
Children Baptisms (ages 7-17)	0	0	0	0	0	0	0%
Marriages(B)	8	8	8	8	9	1	13%
Funerals	60	75	67	67	87	27	45%
Baptism/Funeral Ratio (D)	0.48	0.73	0.82	0.82	1.28		
Sunday Masses	5	5	5	5	5	0	0%
Avg Wknd. Attendance	797	812	792	830	739	-58	-7%
% Attending	23%	19%	21%	22%	19%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	40	23	23	23	40	0	0%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	1	1	1	0	0	0%
Adult: Candidates (C)	0	0	0	0	0	0	0%

4 - Parish School Enrollment

	<u>2007 - 2011</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
S008	(Pre K to 8)	202	205	226	217	223	21	10%

NOTE: 2010 Data is from their 2009 report.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality Annunciation B.V.M.

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	1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament					2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	4	4	4	4	3	-1	-25%
Average Attendance	600	450	450	450	110	-490	-82%
Weekday Masses (typical week)	5	5	5	5	5	0	0%
Average Attendance (per day)	30	25	25	25	25	-5	-17%
# Eucharist Distributed Yearly	30,000	28,000	32,000	32,000	15,000	-15,000	-50%
In Households (A)	100	90	80	80	35	-65	-65%
In Institutions (A)	10	10	10	10	0	-10	-100%
Household Distribution (B)	weekly	weekly	weekly	weekly			
Eucharist Parents' Programs (C)	1	1	1	1	1	0	0%
Average Number of Attendees	0	50	50	50	50	50	0%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		seasonally	seasonally	seasonally			
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	100	150	150	150	125	25	25%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	15	0	0	0	0	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	25	20	20	20	15	-10	-40%
Communal in Parish (B)	semi-annual	semi-annual	semi-annual	semi-annual			
Average Attendance	70	70	70	70	0	-70	-100%
With Other Parishes (B)							
Penance Parents' Program (C)	1	1	1	75	1	0	0%
Total Number of Attendees	0	50	50	75	40	40	0%
Conducted w/other Parishes	no	no	no	no	no		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	1	1	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

(A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.