

2017 Pastoral Planning Area (PPA) Report

PPA: 370

Episcopal Region: I
Deanery: Western Delaware County (2)

FS #	Parish
2030	St. Joseph
2065	St. John Fisher
2095	Our Lady of Charity
2146	St. Katharine Drexel

1 - Demographic Profile

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2013 - 2017</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	20,080	19,231	19,221	18,595	18,145	-1,935	-10%
Registered Households	7,344	6,917	6,823	6,931	6,766	-578	-8%
Priests Assigned (A)	4.50	5.50	5.50	6.00	5.00	0.50	11%
Reg. Population/Priests	4462/1	3497/1	3495/1	3099/1	3629/1		
Reg. Households/Priests	1632/1	1258/1	1241/1	1155/1	1353/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	111	113	99	105	94	-17	-15%
Children Baptisms (ages 1-6)	15	19	22	25	28	13	87%
Children Baptisms (ages 7-17)	15	9	2	5	12	-3	-20%
Marriages (B)	29	33	27	26	33	4	14%
Funerals	150	146	149	169	166	16	11%
Baptism/Funeral Ratio (D)	0.97	0.97	0.87	0.83	0.86		
Sunday Masses	16	16	16	16	16	0	0%
Avg Wknd. Attendance	3,448	3,296	3,358	2,962	2,975	-473	-14%
% Attending	17%	17%	17%	16%	16%		

3 - Parish Religious Education Programs

Preschool	68	74	90	102	116	48	71%
Elementary (K-6)	423	555	567	656	543	120	28%
Junior High (7-8)	61	111	103	83	71	10	16%
Senior High (9-12)	15	45	7	15	21	6	40%
Adult: Catechumens (C)	4	1	6	6	8	4	100%
Adult: Candidates (C)	4	8	5	12	9	5	125%

4 - Parish School Enrollment

Total Enrollment: (Pre K to 8)	268	249	246	224	230	-38	-14%
Non-Catholic Enrollment:	9	11	11	15	19	10	111%

NOTE: In 2013, Holy Saviour Parish and Immaculate Conception Parish merged to form a new Parish community.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2018. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

