

2017 Pastoral Planning Area (PPA) Report

PPA: 300

Episcopal Region: I
Deanery: Western Delaware County (2)

FS #	Parish
2290	St. Rose of Lima
2300	St. Margaret Mary Alacoque
2495	Our Lady of Peace
2505	Our Lady of Perpetual Help
2575	St. Gabriel
2670	St. Madeline
2695	Our Lady of Fatima
2750	Notre Dame de Lourdes

1 - Demographic Profile

						<u>2013 - 2017</u>	
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Change</u>	<u>% Change</u>
Registered Population	33,753	33,582	34,501	31,363	31,095	-2,658	-8%
Registered Households	12,835	13,142	13,229	11,146	11,584	-1,251	-10%
Priests Assigned (A)	8.00	9.00	9.00	10.00	9.00	1.00	13%
Reg. Population/Priests	4219/1	3731/1	3833/1	3136/1	3455/1		
Reg. Households/Priests	1604/1	1460/1	1470/1	1115/1	1287/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	325	302	329	241	238	-87	-27%
Children Baptisms (ages 1-6)	20	21	27	32	23	3	15%
Children Baptisms (ages 7-17)	8	5	11	4	21	13	163%
Marriages (B)	100	105	70	69	64	-36	-36%
Funerals	397	358	327	390	373	-24	-6%
Baptism/Funeral Ratio (D)	0.93	0.96	1.14	0.73	0.77		
Sunday Masses	33	26	25	27	27	-6	-18%
Avg Wknd. Attendance	7,288	6,543	6,221	6,095	5,757	-1,531	-21%
% Attending	22%	19%	18%	19%	19%		

3 - Parish Religious Education Programs

Preschool	65	95	59	62	47	-18	-28%
Elementary (K-6)	1,343	1,110	1,001	1,079	1,055	-288	-21%
Junior High (7-8)	127	113	104	73	36	-91	-72%
Senior High (9-12)	11	9	6	6	4	-7	-64%
Adult: Catechumens (C)	15	14	7	7	7	-8	-53%
Adult: Candidates (C)	4	5	13	18	3	-1	-25%

4 - Parish School Enrollment

Total Enrollment: (Pre K to 8)	1,130	1,094	1,052	1,059	990	-140	-12%
Non-Catholic Enrollment:	127	146	126	102	95	-32	-25%

NOTE: 2010 Our Lady of Peace Data is from their 2009 report. Parish did not submit "Annual Pastoral Report".

NOTE: 2012 Elementary PREP number revised for St. Gabriel.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2018. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

