

2011 Report to Pastor

Immaculate Conception

FS: 2480 DP: 7190

Episcopal Region: I, Deanery: Western Delaware County (2), Pastoral Planning Area: 370

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,906	2,011	1,996	1,992	1,997	91	5%
Registered Households	525	535	526	525	527	2	0%
Priests Assigned (A)	1.00	1.00	1.00	1.00	1.00	0.00	0%
Reg. Population/Priests	1906/1	2011/1	1996/1	1992/1	1997/1		
Reg. Households/Priests	525/1	535/1	526/1	525/1	527/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	7	12	12	6	9	2	29%
Children Baptisms (ages 1-6)	0	2	3	0	0	0	0%
Children Baptisms (ages 7-17)	0	1	1	2	0	0	0%
Marriages(B)	4	1	5	3	7	3	75%
Funerals	13	19	27	0	16	3	23%
Baptism/Funeral Ratio (D)	0.54	0.79	0.59	0.00	0.56		
Sunday Masses	4	4	4	3	3	-1	-25%
Avg Wknd. Attendance	430	423	344	316	311	-119	-28%
% Attending	23%	21%	17%	16%	16%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	8	11	6	12	10	2	25%
Elementary (K-6)	59	45	25	34	39	-20	-34%
Junior High (7-8)	24	25	20	16	24	0	0%
Senior High (9-12)	0	0	8	0	0	0	0%
Adult: Catechumens (C)	0	0	0	0	0	0	0%
Adult: Candidates (C)	0	0	0	0	0	0	0%

4 - Parish School Enrollment

	<u>2007 - 2011</u>	
<u>School Code</u>	<u>Total Enrollment:</u>	
(none)	(Pre K to 8)	

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.
 (D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>2007 - 2011</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	4	4	3	3	3	-1	-25%
Average Attendance	240	250	275	225	225	-15	-6%
Weekday Masses (typical week)	6	6	6	6	6	0	0%
Average Attendance (per day)	15	20	15	15	20	5	33%
# Eucharist Distributed Yearly	25,800	27,000	27,100	0	28,900	3,100	12%
In Households (A)	15	15	14	0	12	-3	-20%
In Institutions (A)	0	0	0	0	0	0	0%
Household Distribution (B)	monthly		monthly	weekly	monthly		
Eucharist Parents' Programs (C)	1	1	1	1	2	1	100%
Average Number of Attendees Conducted w/other Parishes	12	20	15	15	10	-2	-17%
Periodic Exposition (B)		monthly	monthly	monthly			
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	60	80	0	70	100	40	67%
First Friday (D)	20	0	0	15	15	-5	-25%
First Saturday (D)	15	25	0	10	0	-15	-100%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	15	15	16	0	20	5	33%
Communal in Parish (B)	2/yr.	twice annually	2 annually	2	2 times per yr		
Average Attendance With Other Parishes (B)	50	40	40	35	30	-20	-40%
Penance Parents' Program (C)	1	1	1	1	1	0	0%
Total Number of Attendees Conducted w/other Parishes	12	20	15	20	12	0	0%
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.