2011 Report to Pastor **Immaculate Conception**

FS: 2480 DP: 7190

Episcopal Region: I, Deanery: Western Delaware County (2), Pastoral Planning Area: 370

<u>1 - Demographic Profile</u>				<u> 2007 - 2011</u>			
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,906	2,011	1,996	1,992	1,997	91	5%
Registered Households	525	535	526	525	527	2	0%
Priests Assigned (A)	1.00	1.00	1.00	1.00	1.00	0.00	0%
Reg. Population/Priests	1906/1	2011/1	1996/1	1992/1	1997/1		
Reg. Households/Priests	525/1	535/1	526/1	525/1	527/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	7	12	12	6	9	2	29%
Children Baptisms (ages 1-6)	0	2	3	0	0	0	0%
Children Baptisms (ages 7-17)	0	1	1	2	0	0	0%
Marriages ^(B)	4	1	5	3	7	3	75%
Funerals	13	19	27	0	16	3	23%
Baptism/Funeral Ratio (D)	0.54	0.79	0.59	0.00	0.56		
Sunday Masses	4	4	4	3	3	-1	-25%
Avg Wknd. Attendance	430	423	344	316	311	-119	-28%
% Attending	23%	21%	17%	16%	16%		

3 - Parish Religious Education Programs

2007 - 2011

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>	
Preschool	8	11	6	12	10	2	25%	
Elementary (K-6)	59	45	25	34	39	-20	-34%	
Junior High (7-8)	24	25	20	16	24	0	0%	
Senior High (9-12)	0	0	8	0	0	0	0%	
Adult: Catechumens (C)	0	0	0	0	0	0	0%	
Adult: Candidates (C)	0	0	0	0	0	0	0%	
4 - Parish School Enrollment						<u>2007</u>	<u>- 2011</u>	

4 - Parish School Enrollment

School Code Total Enrollment: (none) (Pre K to 8) (none)

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs. (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

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2011 Call to Conversion and Holiness, Indicators of Parish Vitality Immaculate Conception

FS: 2480 DP: 7190

Episcopal Region: I, Deanery: Western Delaware County (2), Pastoral Planning Area: 370

2007 2008 2009 2010 2011 Change % Change # Typical Holyday Masses 4 4 3 3 3 -1 -25% Average Attendance 240 250 275 225 225 -15 -6% Weekday Masses (typical week) 6 6 6 6 0 0% Average Attendance (per day) 15 20 15 15 20 5 33% # Eucharist Distributed Yearly 25,800 27,000 27,100 28,900 3,100 12% In Households (A) 15 15 14 0 12 -3 -20% In Institutions (A) 0 0 0 0 0 0 0% Households (A) 1 1 1 2 1 100% Households (A) 0 0 0 0 0 0 0% Periodic Exposition (B) monthy monthy monthy	<u>1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament</u> <u>2007 - 2011</u>								
Average Attendance 240 250 275 225 225 15 -6% Weekday Masses (typical week) 6 6 6 6 6 6 0 0% Average Attendance (per day) 15 20 15 15 20 5 33% # Eucharist Distributed Yearly 25,800 27,000 27,100 0 28,900 3,100 12% In Households (A) 15 15 14 0 12 -3 -20% Household Distribution (B) monthy monthy weeky monthy monthy monthy Eucharist Parents' Programs (C) 1 1 1 2 1 100% Average Number of Attendees 12 20 15 15 10 -2 -17% Periodic Exposition (B) monthy monthy monthy monthy 7 100 40 67% First Stridy 40(D) 15 25 0 10 0 -15 -100% </td <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<u> </u>								
Weekday Masses (typical week) 6 6 6 6 6 6 6 0 0% Average Attendance (per day) 15 20 15 15 20 5 33% # Eucharist Distributed Yearly 25,800 27,000 27,100 0 28,900 3,100 12% In Households (Å) 15 15 14 0 12 -3 -20% In Institutions (Å) 0 0 0 0 0 0 0% Household Distribution (B) monthy monthy monthy monthy monthy 1 1 1 2 1 100% Average Number of Attendees 12 0 15 15 10 -2 -17% Conducted w/other Parishes no no no no no 1 1 100% 67 5 -25% 5 -100% 2 -25% 5 -100% 2 -100% 2 -20%	# Typical Holyday Masses	4	4	3	3	3	-1	-25%	
Average Attendance (per day) 15 20 15 15 20 5 33% # Eucharist Distributed Yearly 25,800 27,000 27,100 0 28,900 3,100 12% In Households (A) 15 15 14 0 12 -3 -20% In Institutions (A) 0 0 0 0 0 0 0% Household Distribution (B) monthly monthly monthly monthly monthly Eucharist Parents' Programs (C) 1 1 1 1 2 1 100% Average Number of Attendees 12 20 15 15 10 -2 -17% Conducted w/other Parishes no no no no no 10 40 67% First Friday 0 0 0 0 15 15 -5 -25% First Friday 0 15 25 0 10 0 -15 -100%	Average Attendance	240	250	275	225	225	-15	-6%	
# Eucharist Distributed Yearly 25,800 27,000 27,100 0 28,900 3,100 12% In Households (A) 15 15 14 0 12 -3 -20% In Institutions (A) 0 0 0 0 0 0 0 0 0 Household Distribution (B) monthly monthly monthly monthly monthly monthly Eucharist Parents' Programs (C) 1 1 1 1 2 1 100% Average Number of Attendees 12 20 15 15 10 -2 -17% Conducted w/other Parishes no no no no no no no no Perjoticic Exposition (B) monthly monthly monthly monthly monthly Persetual Adoration (D) 0 0 0 0 0 67% First Friday (D) 15 25 0 10 0 -5 -25% First Saturday (D) 15 25 16 0 20 5 33	Weekday Masses (typical week)	6	6	6	6	6	0	0%	
In Households (Å) 15 15 14 0 12 -3 -20% In Institutions (Å) 0 <td>Average Attendance (per day)</td> <td>15</td> <td>20</td> <td>15</td> <td>15</td> <td>20</td> <td>5</td> <td>33%</td>	Average Attendance (per day)	15	20	15	15	20	5	33%	
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Eucharist Parents' Programs (C) 1 1 1 1 2 1 100% Average Number of Attendees 12 20 15 15 10 -2 -17% Conducted w/other Parishes no	In Institutions (A)	0	0	0	0	0	0	0%	
Average Number of Attendees 12 20 15 15 10 -2 -17% Conducted w/other Parishes no	Household Distribution (B)	monthly		monthly	weekly	monthly			
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Derivative wonter Parishes monthly monthly monthly Perjodic Exposition (B) 0	Average Number of Attendees	12	20	15	15	10	-2	-17%	
Perpetual Adoration (b) 0 <td>Conducted w/other Parishes</td> <td>no</td> <td>no</td> <td>no</td> <td>no</td> <td>no</td> <td></td> <td></td>	Conducted w/other Parishes	no	no	no	no	no			
Forty Hours Devotion (D) 60 80 0 70 100 40 67% First Friday (D) 20 0 0 15 15 -5 -25% First Saturday (D) 15 25 0 10 0 -15 -100% 2-Sacrament of Penance/Reconciliation weekly weekly </td <td>Periodic Exposition (B)</td> <td></td> <td>monthly</td> <td>monthly</td> <td>monthly</td> <td></td> <td></td> <td></td>	Periodic Exposition (B)		monthly	monthly	monthly				
First Friday (D) 20 0 0 15 15 -5 -25% First Saturday (D) 15 25 0 10 0 -15 -100% 2 - Sacrament of Penance/Reconciliation weekly weekly weekly weekly weekly weekly Average Attendance 15 15 16 0 20 5 33% Communal in Parish (B) 2/vr. twice annually 2 annually 2 2 times per yr -40% With Other Parishes (B) 2/yr. 1 1 annually twice per year -40% Penance Parents' Program (C) 1 1 1 1 0 0% Conducted w/other Parishes 12 20 15 20 12 0 0% Conducted w/other Parishes no no no no no no 0 0 0 0% Archdiocese of Philadelphia 0 0 0 0 0 0% 0% 0% 0% Permanent Diaconate 0 0 0 0 </td <td>Perpetual Adoration (D)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0%</td>	Perpetual Adoration (D)	0	0	0	0	0	0	0%	
First Saturday (D) 15 25 0 10 0 -15 -100% 2 - Sacrament of Penance/Recorciliation weekly	Forty Hours Devotion ^(D)	60	80	0	70	100	40	67%	
2 - Sacrament of Penance/ReconciliationIndividual (B)weeklyweeklyweeklyweeklyweeklyAverage Attendance151516020533%Communal in Parish (B)2/yr.twice annually2 annually2 times per yr22Average Attendance5040403530-20-40%With Other Parishes (B)2/yr.11 annuallytwice per yearPenance Parents' Program (C)111100%Total Number of Attendees122015201200%Conducted w/other Parishesnonononono00%Archdiocese of Philadelphia000000%0%Other Dioceses000000%0%Permanent Diaconate00000%0%Religious Brothers00000%0%Religious Sisters00000%0%	First Friday ^(D)	20	0	0	15	15	-5	-25%	
Individual (B)weeklyweeklyweeklyweeklyweeklyweeklyweeklyAverage Attendance151516020533%Communal in Parish (B)2/yr.twice annually2 annually2 times per yr22Average Attendance5040403530-20-40%With Other Parishes (B)2/yr.11 annuallytwice per year00%Penance Parents' Program (C)111100%Total Number of Attendees122015201200%Conducted w/other Parishesnononononono00%Archdiocese of Philadelphia000000%0%Other Dioceses000000%0%Permanent Diaconate00000%0%Religious Brothers00000%0%Religious Sisters00000%0%	First Saturday (D)	15	25	0	10	0	-15	-100%	
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Communal in Parish (B)2/yr.twice annually2 annually22 times per yrAverage Attendance5040403530-20-40%With Other Parishes (B)2/yr.11 annuallytwice per year40%Penance Parents' Program (C)1111100%Total Number of Attendees122015201200%Conducted w/other Parishesnononononono00%S - Parishioners in Vocation Formation ForForArchdiocese of Philadelphia000000%0%Other Dioceses000000%0%Permanent Diaconate00000%0%Religious Brothers00000%0%Religious Sisters00000%0%	Individual ^(B)	weekly	weekly	weekly	weekly	weekly			
Average Attendance5040403530-20-40%With Other Parishes (B)2/yr.11 annuallytwice per yearPenance Parents' Program (C)1111100%Total Number of Attendees122015201200%Conducted w/other Parishesnononononono00%Archdiocese of Philadelphia0000000%0%Other Dioceses000000%0%0%Permanent Diaconate00000%0%0%Religious Brothers00000%0%Religious Sisters00000%0%	Average Attendance	15	15	16	0	20	5	33%	
With Other Parishes (B)2/yr.11 annuallytwice per yearPenance Parents' Program (C)1111100%Total Number of Attendees122015201200%Conducted w/other Parishesnononononono00Archdiocese of Philadelphia00000000%Other Dioceses000000%0%Priests in Religious Communities00000%0%Permanent Diaconate00000%0%Religious Brothers00000%0%Religious Sisters00000%0%	Communal in Parish (B)	2/yr.	twice annually	2 annually	2	2 times per yr			
Penance Parents' Program (C)1111100%Total Number of Attendees122015201200%Conducted w/other Parishesnonononononono 3 - Parishioners in Vocation Formation For no00000%Archdiocese of Philadelphia000000%Other Dioceses000000%Priests in Religious Communities00000%Permanent Diaconate00000%Religious Brothers00000%Religious Sisters00000%	Average Attendance	50	40	40	35	30	-20	-40%	
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Conducted w/other Parishesnonononono 3 - Parishioners in Vocation Formation For Archdiocese of Philadelphia000000Other Dioceses0000000%Priests in Religious Communities000000%Permanent Diaconate000000%Religious Brothers00000%0%Religious Sisters000%0%0%0%	Penance Parents' Program (C)	1	1	1	1	1	0	0%	
3 - Parishioners in Vocation Formation ForArchdiocese of Philadelphia00000%Other Dioceses000000%Priests in Religious Communities00000%Permanent Diaconate00000%Religious Brothers00000%Religious Sisters00000%	Total Number of Attendees	12	20	15	20	12	0	0%	
Archdiocese of Philadelphia 0<	Conducted w/other Parishes	no	no	no	no	no			
Other Dioceses 0 0 0 0 0 0 0 0 0% Priests in Religious Communities 0 0 0 0 0 0 0% 0% Permanent Diaconate 0 0 0 0 0 0% 0% Religious Brothers 0 0 0 0 0 0% 0% Religious Sisters 0 0 0 0 0% 0% 0%	3 - Parishioners in Vocation Formation For								
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Religious Sisters 0 0 0 0 0 0 0%	-		0	0	0	0	-	0%	
Religious Sisters 0 0 0 0 0 0 0%	Religious Brothers	0	0	0	0	0	0	0%	
Current Parish Programs to Promote Vocations:	0	0	0	0	0	0	0	0%	

(A) Average number of persons receiving communion each month in their homes or in institutions.

(B) Frequency of event (daily, weekly, monthly, yearly).

(C) Number of programs throughout the year conducted completely in your parish.

(D) Average number of attendees per event.