

2011 Report to Pastor

Holy Saviour

FS: 2455 DP: 7130

Episcopal Region: I, Deanery: Western Delaware County (2), Pastoral Planning Area: 370

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,600	3,012	2,911	2,759	2,725	125	5%
Registered Households	1,020	1,093	1,023	973	960	-60	-6%
Priests Assigned (A)	1.00	1.00	1.00	1.00	1.00	0.00	0%
Reg. Population/Priests	2600/1	3012/1	2911/1	2759/1	2725/1		
Reg. Households/Priests	1020/1	1093/1	1023/1	973/1	960/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	43	33	23	26	21	-22	-51%
Children Baptisms (ages 1-6)	5	6	5	6	4	-1	-20%
Children Baptisms (ages 7-17)	4	1	2	4	1	-3	-75%
Marriages ^(B)	11	10	16	9	10	-1	-9%
Funerals	61	52	21	15	18	-43	-70%
Baptism/Funeral Ratio (D)	0.85	0.83	1.57	2.53	1.61		
Sunday Masses	4	4	4	4	4	0	0%
Avg Wknd. Attendance	570	499	498	479	497	-74	-13%
% Attending	22%	17%	17%	17%	18%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	105	105	112	59	67	-38	-36%
Junior High (7-8)	13	13	8	0	0	-13	-100%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	3	3	2	3	3	0%
Adult: Candidates (C)	3	4	5	3	1	-2	-67%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
D193	(Pre K to 8)	219	230	215	193	197	-22	-10%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.
 (D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>2007 - 2011</u>					<u>Change</u>	<u>% Change</u>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	4	4	4	3	3	-1	-25%
Average Attendance	680	620	610	600	500	-180	-26%
Weekday Masses (typical week)	6	6	6	6	6	0	0%
Average Attendance (per day)	40	45	22	21	14	-26	-65%
# Eucharist Distributed Yearly	24,100	24,500	23,500	22,250	23,000	-1,100	-5%
In Households (A)	21	43	48	50	45	24	114%
In Institutions (A)	70	70	70	65	0	-70	-100%
Household Distribution (B)	Ex.M., HC Weekly	weekly	weekly	weekly	Weekly		
Eucharist Parents' Programs (C)	3	2	3	3	3	0	0%
Average Number of Attendees	40	40	40	40	44	4	10%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		Every Tuesday	weekly	weekly	Weekly		
Perpetual Adoration (D)	30	0	0	0	0	-30	-100%
Forty Hours Devotion (D)	60	60	50	50	350	290	483%
First Friday (D)	35	40	0	0	0	-35	-100%
First Saturday (D)	40	40	0	0	0	-40	-100%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	Weekly		
Average Attendance	15	15	15	15	15	0	0%
Communal in Parish (B)		3	3 times	3 times	3 times		
Average Attendance	25	30	35	40	50	25	100%
With Other Parishes (B)	Seasonally	seasonally	seasonally	seasonally	Seasonally		
Penance Parents' Program (C)	1	1	1	1	1	0	0%
Total Number of Attendees	40	40	40	40	44	4	10%
Conducted w/other Parishes	no	no	no	no	no		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	1	0	1	1	1	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	1	1	1	1	1	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

Programs
Continued use of materials from the Vocations Office.

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.