

2015 Report to Pastor

Queen of the Universe

FS: 2445 DP: 7440

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 110

1 - Demographic Profile

						<u>2011 - 2015</u>	
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>% Change</u>
Registered Population	6,802	6,882	6,893	10,368	10,602	3,800	56%
Registered Households	2,476	2,450	2,444	3,650	3,735	1,259	51%
Priests Assigned (A)	2.0	2.0	3.0	2.0	3.0	1.0	50%
Reg. Population/Priest	3401/1	3441/1	2298/1	5184/1	3534/1		
Reg. Households/Priest	1238/1	1225/1	815/1	1825/1	1245/1		

2 - Selected Sacraments, Services, and Worship

Infant Baptisms	45	65	45	36	63	18	40%
Children Baptisms (ages 1-6)	9	4	3	4	19	10	111%
Children Baptisms (ages 7-17)	8	1	2	1	4	-4	-50%
Marriages(B)	19	14	21	5	20	1	5%
Funerals	68	61	74	58	98	30	44%
Baptism/Funeral Ratio (D)	0.97	1.15	0.69	0.71	0.92		
Sunday Masses	5	4	4	7	7	2	40%
Avg Wknd. Attendance	1,396	1,257	1,252	2,096	2,025	629	45%
% Attending	21%	18%	18%	20%	19%		

3 - Parish Religious Education Programs

Preschool	44	27	26	26	0	-44	-100%
Elementary (K-6)	352	321	272	332	319	-33	-9%
Junior High (7-8)	0	0	61	113	91	91	0%
Senior High (9-12)	0	0	0	0	2	2	0%
Adult: Catechumen (C)	4	0	1	0	4	0	0%
Adult: Candidates (C)	5	2	3	0	2	-3	-60%

4 - Parish School Enrollment

Holy Family Regional Catholic School (Bucks County)

School Code B396

Total Enrollment (Pre K to 8)	473	494	484	454	442	-31	-7%
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NOTE: Parish is site of Holy Family Regional Catholic School (Bucks County). Enrollment figures represent ALL children in the regional school.

NOTE: On July 1, 2014, Immaculate Conception B.V.M. Merged with Queen of the Universe to form a new Parish Community.

NOTE: 2014 Sacramental Data reflects the New Parish. Data for the merged Parishes up to July 1st is reported separately.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2015. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.