

2012 Report to Pastor

Immaculate Conception B.V.M.

FS: 2435 DP: 7185

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 110

1 - Demographic Profile

	<u>2008 - 2012</u>						
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
Registered Population	5,075	3,937	3,742	3,490	3,311	-1,764	-35%
Registered Households	1,958	1,374	1,311	1,213	1,152	-806	-41%
Priests Assigned (A)	1.0	1.0	1.0	1.0	1.0	0.0	0%
Reg. Population/Priest	5075/1	3937/1	3742/1	3490/1	3311/1		
Reg. Households/Priest	1958/1	1374/1	1311/1	1213/1	1152/1		

2 - Selected Sacraments, Services, and Worship

	<u>2008 - 2012</u>						
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	30	35	10	14	16	-14	-47%
Children Baptisms (ages 1-6)	11	16	12	5	9	-2	-18%
Children Baptisms (ages 7-17)	5	7	2	0	1	-4	-80%
Marriages(B)	8	5	7	3	4	-4	-50%
Funerals	35	27	35	23	28	-7	-20%
Baptism/Funeral Ratio (D)	1.37	2.15	0.69	0.83	0.96		
Sunday Masses	6	6	5	5	5	-1	-17%
Avg Wknd. Attendance	1,204	1,117	1,050	974	938	-266	-22%
% Attending	24%	28%	28%	28%	28%		

3 - Parish Religious Education Programs

	<u>2008 - 2012</u>						
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	144	143	144	85	98	-46	-32%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumen (C)	2	0	0	0	1	-1	-50%
Adult: Candidates (C)	1	3	0	3	1	0	0%

4 - Parish School Enrollment

	<u>2008 - 2012</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
B396	(Pre K to 8)	0	0	531	473	494	494	0%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2013. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.