

2011 Report to Pastor

St. Cecilia

FS: 2185 DP: 7685

Episcopal Region: I, Deanery: Western Chester County and Oxford Region (3), Pastoral Planning Area: 240

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,272	1,858	1,790	1,833	2,605	-667	-20%
Registered Households	946	638	606	644	860	-86	-9%
Priests Assigned (A)	2.00	2.00	2.00	2.00	0.00	-2.00	-100%
Reg. Population/Priests	1636/1	929/1	895/1	916/1	0/1		
Reg. Households/Priests	473/1	319/1	303/1	322/1	0/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	42	25	27	22	17	-25	-60%
Children Baptisms (ages 1-6)	33	22	26	33	23	-10	-30%
Children Baptisms (ages 7-17)	2	0	5	7	2	0	0%
Marriages ^(B)	8	6	4	6	5	-3	-38%
Funerals	31	30	26	17	27	-4	-13%
Baptism/Funeral Ratio (D)	2.52	1.57	2.35	3.71	1.63		
Sunday Masses	5	6	6	5	5	0	0%
Avg Wknd. Attendance	868	852	779	656	724	-145	-17%
% Attending	27%	46%	44%	36%	28%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	8	0	2	0	0	-8	-100%
Elementary (K-6)	100	119	133	52	122	22	22%
Junior High (7-8)	16	48	2	8	5	-11	-69%
Senior High (9-12)	2	0	5	0	0	-2	-100%
Adult: Catechumens (C)	1	0	3	1	2	1	100%
Adult: Candidates (C)	1	0	0	1	1	0	0%

4 - Parish School Enrollment

	<u>2007 - 2011</u>							
<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
C387	(Pre K to 8)	632	640	613	601	643	11	2%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.
 (D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality St. Cecilia

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1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament

						2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	3	3	3	3	4	1	33%
Average Attendance	275	250	250	275	375	100	36%
Weekday Masses (typical week)	5	6	6	6	6	1	20%
Average Attendance (per day)	25	25	24	20	40	15	60%
# Eucharist Distributed Yearly	42,591	41,790	43,550	43,675	45,760	3,169	7%
In Households (A)	15	15	18	20	21	6	40%
In Institutions (A)	50	60	60	150	203	153	306%
Household Distribution (B)	monthly	monthly		monthly	monthly with a few weekly		
Eucharist Parents' Programs (C)	1	1	1	1	1	0	0%
Average Number of Attendees Conducted w/other Parishes	88	88	45	45	30	-58	-66%
Periodic Exposition (B)		weekly	weekly	weekly			
Perpetual Adoration (D)	25	63	55	55	50	25	100%
Forty Hours Devotion (D)	12	100	100	100	100	88	733%
First Friday (D)	25	25	20	20	45	20	80%
First Saturday (D)	100	20	10	15	12	-88	-88%

2 - Sacrament of Penance/Reconciliation

Individual (B)	<small>once monthly first month and twice weekly Thurs. before 1st wk, & 1st Sat. & 1st Sun. Monthly; St.</small>						
Average Attendance	10	6	6	7	8	-2	-20%
Communal in Parish (B)	yearly	yearly	annually	annually	Annually		
Average Attendance	80	80	60	65	40	-40	-50%
With Other Parishes (B)	yearly	twice yearly			Bi-Annually		
Penance Parents' Program (C)	1	1	1	1	1	0	0%
Total Number of Attendees Conducted w/other Parishes	88	88	45	59	30	-58	-66%

3 - Parishioners in Vocation Formation For

Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	1	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

Programs
We pray continually for vocations in the prayer of the faithful and at our weekly holy hour.
I brought two interested teenagers to the night for priestly vocations at the seminary in January.

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.