

2011 Report to Pastor

St. Rose of Lima

FS: 1600 DP: 8410

Episcopal Region: III, Deanery: West Philadelphia and Center City (9), Pastoral Planning Area: 600

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	989	975	974	974	934	-55	-6%
Registered Households	389	384	384	384	367	-22	-6%
Priests Assigned (A)	0.50	0.50	0.50	0.50	0.50	0.00	0%
Reg. Population/Priests	1978/1	1950/1	1948/1	1948/1	1868/1		
Reg. Households/Priests	778/1	768/1	768/1	768/1	734/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	3	2	2	2	0	-3	-100%
Children Baptisms (ages 1-6)	2	1	3	3	0	-2	-100%
Children Baptisms (ages 7-17)	2	2	5	5	0	-2	-100%
Marriages(B)	0	1	0	0	0	0	0%
Funerals	2	3	8	8	0	-2	-100%
Baptism/Funeral Ratio (D)	3.50	2.00	1.25	1.25	0.00		
Sunday Masses	2	2	2	2	2	0	0%
Avg Wknd. Attendance	184	198	146	140	143	-41	-22%
% Attending	19%	20%	15%	14%	15%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	0	0	0	0	0	0	0%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	1	0	0	0	0	0%
Adult: Candidates (C)	1	3	1	1	0	-1	-100%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
S112	(Pre K to 8)	234	230	207	202	221	-13	-6%

NOTE: 2010 Data is from their 2009 report.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

St. Rose of Lima

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	<u>2007 - 2011</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	2	2	2	2	0	-2	-100%
Average Attendance	90	90	75	75	0	-90	-100%
Weekday Masses (typical week)	6	6	6	6	0	-6	-100%
Average Attendance (per day)	8	9	8	8	0	-8	-100%
# Eucharist Distributed Yearly	12,250	11,750	11,750	11,750	0	-12,250	-100%
In Households (A)	10	9	11	11	0	-10	-100%
In Institutions (A)	120	40	50	50	0	-120	-100%
Household Distribution (B)	monthly	monthly	monthly	bi-weekly			
Eucharist Parents' Programs (C)	1	1	1	1	0	-1	-100%
Average Number of Attendees	4	4	6	6	0	-4	-100%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		weekly	weekly	weekly	weekly		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	0	0	0	0	0	0	0%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	0	0	0	0	0	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly			
Average Attendance	0	2	2	2	0	0	0%
Communal in Parish (B)	monthly	monthly	monthly	monthly			
Average Attendance	50	40	45	45	0	-50	-100%
With Other Parishes (B)							
Penance Parents' Program (C)	1	1	1	1	0	-1	-100%
Total Number of Attendees	4	4	6	6	0	-4	-100%
Conducted w/other Parishes	no	no	no	no	no		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.