

2011 Report to Pastor

St. Mary of the Assumption

FS: 1420 DP: 8225

Episcopal Region: II, Deanery: Main Line, Bridgeport and Roxborough (6), Pastoral Planning Area: 550

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,302	1,274	1,225	1,165	1,172	-130	-10%
Registered Households	541	525	508	490	494	-47	-9%
Priests Assigned (A)	1.00	1.00	0.50	0.50	0.00	-1.00	-100%
Reg. Population/Priests	1302/1	1274/1	2450/1	2330/1	0/1		
Reg. Households/Priests	541/1	525/1	1016/1	980/1	0/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	10	5	14	7	7	-3	-30%
Children Baptisms (ages 1-6)	0	0	4	3	2	2	0%
Children Baptisms (ages 7-17)	2	0	0	0	0	-2	-100%
Marriages(B)	1	5	5	2	3	2	200%
Funerals	20	17	23	15	7	-13	-65%
Baptism/Funeral Ratio (D)	0.60	0.29	0.78	0.67	1.29		
Sunday Masses	3	3	3	3	2	-1	-33%
Avg Wknd. Attendance	252	293	257	276	235	-17	-7%
% Attending	19%	23%	21%	24%	20%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	75	0	0	13	0	-75	-100%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	0	0	0	0	0	0%
Adult: Candidates (C)	0	1	0	0	0	0	0%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
N383	(Pre K to 8)	381	353	326	265	213	-168	-44%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.
 (D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	<u>2007 - 2011</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament							
# Typical Holyday Masses	3	3	3	2	1	-2	-67%
Average Attendance	125	120	120	20	6	-119	-95%
Weekday Masses (typical week)	4	4	4	4	2	-2	-50%
Average Attendance (per day)	10	10	10	8	3	-7	-70%
# Eucharist Distributed Yearly	18,000	18	4,000	10,800	14,500	-3,500	-19%
In Households (A)	20	12	12	20	17	-3	-15%
In Institutions (A)	5	5	5	1	9	4	80%
Household Distribution (B)	weekly	weekly	weekly	weekly	monthly		
Eucharist Parents' Programs (C)	1	1	1	1	1	0	0%
Average Number of Attendees	14	13	3	3	7	-7	-50%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)				Daily	daily		
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	0	0	0	0	0	0	0%
First Friday (D)	0	0	0	0	0	0	0%
First Saturday (D)	0	0	0	0	0	0	0%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	3	3	3	3	2	-1	-33%
Communal in Parish (B)	1	1	1				
Average Attendance	30	30	30	0	0	-30	-100%
With Other Parishes (B)	3	3	3	once a year	yearly		
Penance Parents' Program (C)	1	0	0	0	0	-1	-100%
Total Number of Attendees	14	13	3	3	7	-7	-50%
Conducted w/other Parishes	no	no	no	yes	yes		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.