

2011 Report to Pastor

St. Lucy

FS: 1390 DP: 8135

Episcopal Region: II, Deanery: Main Line, Bridgeport and Roxborough (6), Pastoral Planning Area: 550

1 - Demographic Profile

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Registered Population | 995 | 998 | 850 | 850 | 637 | -358 | -36% |
| Registered Households | 425 | 430 | 375 | 375 | 272 | -153 | -36% |
| Priests Assigned (A) | 1.00 | 1.00 | 1.00 | 0.50 | 0.00 | -1.00 | -100% |
| Reg. Population/Priests | 995/1 | 998/1 | 850/1 | 1700/1 | 0/1 | | |
| Reg. Households/Priests | 425/1 | 430/1 | 375/1 | 750/1 | 0/1 | | |

2 - Selected Sacraments, Services, and Worship

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Infant Baptisms | 5 | 7 | 5 | 5 | 7 | 2 | 40% |
| Children Baptisms (ages 1-6) | 3 | 0 | 0 | 0 | 0 | -3 | -100% |
| Children Baptisms (ages 7-17) | 0 | 0 | 0 | 0 | 1 | 1 | 0% |
| Marriages ^(B) | 2 | 7 | 2 | 3 | 2 | 0 | 0% |
| Funerals | 21 | 18 | 13 | 12 | 6 | -15 | -71% |
| Baptism/Funeral Ratio (D) | 0.38 | 0.39 | 0.38 | 0.42 | 1.50 | | |
| Sunday Masses | 3 | 3 | 3 | 3 | 2 | -1 | -33% |
| Avg Wknd. Attendance | 234 | 217 | 212 | 214 | 169 | -65 | -28% |
| % Attending | 24% | 22% | 25% | 25% | 27% | | |

3 - Parish Religious Education Programs

2007 - 2011

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| Preschool | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Elementary (K-6) | 14 | 10 | 13 | 18 | 0 | -14 | -100% |
| Junior High (7-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Senior High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Adult: Catechumens (C) | 0 | 0 | 0 | 0 | 1 | 1 | 0% |
| Adult: Candidates (C) | 1 | 0 | 0 | 0 | 0 | -1 | -100% |

4 - Parish School Enrollment

2007 - 2011

| <u>School Code</u> | <u>Total Enrollment:</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>Change</u> | <u>% Change</u> |
|--------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| N383 | (Pre K to 8) | 381 | 353 | 326 | 265 | 213 | -168 | -44% |

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

St. Lucy

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Episcopal Region: II, Deanery: Main Line, Bridgeport and Roxborough (6), Pastoral Planning Area: 550

| | <u>2007 - 2011</u> | | | | | <u>Change</u> | <u>% Change</u> |
|----------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------|-----------------|
| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | | |
| 1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament | | | | | | | |
| # Typical Holyday Masses | 2 | 2 | 2 | 2 | 1 | -1 | -50% |
| Average Attendance | 110 | 110 | 110 | 50 | 15 | -95 | -86% |
| Weekday Masses (typical week) | 5 | 5 | 5 | 5 | 2 | -3 | -60% |
| Average Attendance (per day) | 12 | 12 | 12 | 12 | 6 | -6 | -50% |
| # Eucharist Distributed Yearly | 22,000 | 22,000 | 22,000 | 22,000 | 5,000 | -17,000 | -77% |
| In Households (A) | 30 | 30 | 30 | 10 | 10 | -20 | -67% |
| In Institutions (A) | 50 | 50 | 50 | 50 | 4 | -46 | -92% |
| Household Distribution (B) | per month or on req | per mo. Or on req | per mo. Or on req | 3M, Monthly-Pasto | monthly | | |
| Eucharist Parents' Programs (C) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Average Number of Attendees | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Conducted w/other Parishes | yes | yes | yes | yes | no | | |
| Periodic Exposition (B) | | | | annually | | | |
| Perpetual Adoration (D) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Forty Hours Devotion (D) | 50 | 50 | 50 | 100 | 0 | -50 | -100% |
| First Friday (D) | 25 | 25 | 25 | 50 | 0 | -25 | -100% |
| First Saturday (D) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| 2 - Sacrament of Penance/Reconciliation | | | | | | | |
| Individual (B) | weekly | weekly | weekly | weekly | cheduled as needs | | |
| Average Attendance | 10 | 10 | 10 | 10 | 40 | 30 | 300% |
| Communal in Parish (B) | 2 x year | 2/yr. | 2/yr. | 2/year | | | |
| Average Attendance | 150 | 150 | 150 | 150 | 0 | -150 | -100% |
| With Other Parishes (B) | 2 x year | 2/yr. | 2/yr. | 2/year | | | |
| Penance Parents' Program (C) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total Number of Attendees | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Conducted w/other Parishes | yes | yes | yes | no | no | | |
| 3 - Parishioners in Vocation Formation For | | | | | | | |
| Archdiocese of Philadelphia | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Other Dioceses | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Priests in Religious Communities | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Permanent Diaconate | 0 | 0 | 0 | 0 | 1 | 1 | 0% |
| Religious Brothers | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Religious Sisters | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.