

2011 Report to Pastor

St. Hugh of Cluny

FS: 1290 DP: 7920

Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 560

1 - Demographic Profile

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,600	1,226	1,578	1,985	2,918	318	12%
Registered Households	1,100	483	632	821	953	-147	-13%
Priests Assigned (A)	1.00	1.00	2.00	2.00	1.50	0.50	50%
Reg. Population/Priests	2600/1	1226/1	789/1	992/1	1945/1		
Reg. Households/Priests	1100/1	483/1	316/1	410/1	635/1		

2 - Selected Sacraments, Services, and Worship

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	21	22	16	7	15	-6	-29%
Children Baptisms (ages 1-6)	57	41	16	10	12	-45	-79%
Children Baptisms (ages 7-17)	19	9	6	18	10	-9	-47%
Marriages(B)	4	4	4	4	2	-2	-50%
Funerals	33	58	17	16	8	-25	-76%
Baptism/Funeral Ratio (D)	3.00	1.28	2.29	2.19	4.75		
Sunday Masses	3	3	3	3	3	0	0%
Avg Wknd. Attendance	520	519	463	541	532	12	2%
% Attending	20%	42%	29%	27%	18%		

3 - Parish Religious Education Programs

	<u>2007 - 2011</u>						
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	6	0	0	6	8	2	33%
Elementary (K-6)	145	110	113	97	96	-49	-34%
Junior High (7-8)	25	60	28	13	15	-10	-40%
Senior High (9-12)	8	12	9	8	7	-1	-13%
Adult: Catechumens (C)	2	2	1	0	1	-1	-50%
Adult: Candidates (C)	2	0	3	0	0	-2	-100%

4 - Parish School Enrollment

	<u>2007 - 2011</u>	
<u>School Code</u>	<u>Total Enrollment:</u>	
(none)	(Pre K to 8)	

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality

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	1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament					2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	2	2	2	2	2	0	0%
Average Attendance	180	180	100	100	300	120	67%
Weekday Masses (typical week)	1	1	1	1	1	0	0%
Average Attendance (per day)	70	8	12	15	15	-55	-79%
# Eucharist Distributed Yearly	28,000	28,000	15,000	15,900	15,900	-12,100	-43%
In Households (A)	12	12	30	30	30	18	150%
In Institutions (A)	12	10	12	12	12	0	0%
Household Distribution (B)		weekly	regularly	Monthly	regularly		
Eucharist Parents' Programs (C)	1	2	0	0	1	0	0%
Average Number of Attendees	140	75	0	0	38	-102	-73%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		weekly					
Perpetual Adoration (D)	0	0	0	30	30	30	0%
Forty Hours Devotion (D)	300	350	0	0	0	-300	-100%
First Friday (D)	0	0	30	0	20	20	0%
First Saturday (D)	0	0	0	0	0	0	0%

2 - Sacrament of Penance/Reconciliation

Individual (B)	weekly	weekly	weekly	weekly	WEEKLY		
Average Attendance	5	3	4	4	4	-1	-20%
Communal in Parish (B)	6 x per year	6 x a year	8	8	8		
Average Attendance	50	50	80	80	70	20	40%
With Other Parishes (B)	never	never					
Penance Parents' Program (C)	1	2	0	0	1	0	0%
Total Number of Attendees	140	65	0	0	38	-102	-73%
Conducted w/other Parishes	no	no	no	no	no		

3 - Parishioners in Vocation Formation For

Archdiocese of Philadelphia	0	0	4	2	2	2	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	1	0	0	0	0%
Permanent Diaconate	0	3	3	0	1	1	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

Programs
now we concentrate working with the altar boys and girls ; work very closely with the youth program of the parish...now they are approximately 35 teenagers....

(A) Average number of persons receiving communion each month in their homes or in institutions.

(B) Frequency of event (daily, weekly, monthly, yearly).

(C) Number of programs throughout the year conducted completely in your parish.

(D) Average number of attendees per event.