2018 Report to Pastor
St. Helena, Philadelphia

FS: 1235     DP: 7900
Episcopal Region: IV, Deanery: Lower North East Philadelphia (12), Pastoral Planning Area: 530

1 - Demographic Profile

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered Population</td>
<td>2,250</td>
<td>2,339</td>
<td>2,478</td>
<td>2,663</td>
<td>2,705</td>
<td>455</td>
<td>20%</td>
</tr>
<tr>
<td>Registered Households</td>
<td>905</td>
<td>886</td>
<td>921</td>
<td>974</td>
<td>1,002</td>
<td>97</td>
<td>11%</td>
</tr>
<tr>
<td>Priests Assigned (A)</td>
<td>2.0</td>
<td>2.0</td>
<td>2.0</td>
<td>2.0</td>
<td>2.0</td>
<td>0.0</td>
<td>0%</td>
</tr>
<tr>
<td>Reg. Population/Priest</td>
<td>1125/1</td>
<td>1170/1</td>
<td>1239/1</td>
<td>1332/1</td>
<td>1352/1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reg. Households/Priest</td>
<td>452/1</td>
<td>443/1</td>
<td>460/1</td>
<td>487/1</td>
<td>501/1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2 - Selected Sacraments, Services, and Worship

Infant Baptisms 30 31 30 40 29 -1 -3%
Children Baptisms (ages 1-6) 24 40 38 27 30 6 25%
Children Baptisms (ages 7-17) 0 2 0 0 0 0 0%
Marriages(B) 12 15 8 9 20 8 67%
Funerals 31 33 30 21 50 19 61%
Baptism/Funeral Ratio (D) 2.06 2.52 2.50 3.52 1.32
Sunday Masses 5 5 5 5 5 0 0%
Avg Wknd. Attendance 1,416 1,192 1,351 1,332 1,210 -206 -15%
% Attending 63% 51% 55% 50% 45%

3 - Parish Religious Education Programs

Preschool 0 0 0 0 0 0 0%
Elementary (K-6) 60 60 51 72 51 -9 -15%
Junior High (7-8) 10 5 10 10 20 10 100%
Senior High (9-12) 8 0 0 0 0 -8 -100%
Adult: Catechumen (C) 10 10 7 7 7 -3 -30%
Adult: Candidates (C) 1 1 1 1 0 -1 -100%

4 - Parish School Enrollment

St. Helena – Incarnation Catholic School (IMS)

School Code N415
Total Enrollment (Pre K to 8) 528 639 591 585 560 32 6%

NOTE: Parish is site of St. Helena – Incarnation Catholic School (IMS). Enrollment figures represent ALL children in the school.

NOTE: On July 1, 2013, Incarnation of Our Lord Parish divided and merged with St. Helena Parish and Saint Veronica Parish (PPA 560) to form new Parish communities.

NOTE: 2013 Sacramental Data reflects the New Parish after June 30th. Data for the merged Parishes up to July 1st is reported separately.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, August 2018. Does not include externs.
(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
(C) Includes only baptisms for catechumens and only confirmations for candidates.
(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.