

# 2011 Report to Pastor

## St. Francis of Assisi

FS: 1195 DP: 7810

Episcopal Region: II, Deanery: Eastern Montgomery County and North West Philadelphia (7), Pastoral Planning Area: 540

### 1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	550	427	305	296	230	-320	-58%
Registered Households	395	205	193	190	150	-245	-62%
Priests Assigned (A)	1.00	1.00	1.00	1.00	0.00	-1.00	-100%
Reg. Population/Priests	550/1	427/1	305/1	296/1	0/1		
Reg. Households/Priests	395/1	205/1	193/1	190/1	0/1		

### 2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	9	2	5	2	2	-7	-78%
Children Baptisms (ages 1-6)	3	0	0	7	0	-3	-100%
Children Baptisms (ages 7-17)	1	0	1	4	0	-1	-100%
Marriages <sup>(B)</sup>	0	2	0	0	1	1	0%
Funerals	7	7	6	7	8	1	14%
Baptism/Funeral Ratio (D)	1.86	0.29	1.17	1.86	0.25		
Sunday Masses	3	3	3	2	2	-1	-33%
Avg Wknd. Attendance	160	183	131	101	109	-52	-32%
% Attending	29%	43%	43%	34%	47%		

### 3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	8	0	0	3	4	-4	-50%
Elementary (K-6)	9	0	6	6	5	-4	-44%
Junior High (7-8)	0	0	4	4	1	1	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	0	1	0	0	0	0%
Adult: Candidates (C)	0	0	0	2	0	0	0%

### 4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
N036	(Pre K to 8)	238	263	345	314	299	61	26%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

# 2011 Call to Conversion and Holiness, Indicators of Parish Vitality

## St. Francis of Assisi

FS: 1195 DP: 7810

Episcopal Region: II, Deanery: Eastern Montgomery County and North West Philadelphia (7), Pastoral Planning Area: 540

	<u>2007 - 2011</u>					<u>2007 - 2011</u>	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
<b>1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament</b>							
# Typical Holyday Masses	2	2	2	2	2	0	0%
Average Attendance	36	36	36	30	30	-6	-17%
Weekday Masses (typical week)	6	6	6	6	6	0	0%
Average Attendance (per day)	10	7	7	6	6	-4	-40%
# Eucharist Distributed Yearly	7,800	9,000	9,000	8,400	8,400	600	8%
In Households (A)	18	12	12	8	8	-10	-56%
In Institutions (A)	0	120	120	50	50	50	0%
Household Distribution (B)	weekly	monthly	monthly	Weekly	monthly		
Eucharist Parents' Programs (C)	1	1	1	1	1	0	0%
Average Number of Attendees	10	6	9	9	5	-5	-50%
Conducted w/other Parishes	no	no	no	no	no		
Periodic Exposition (B)		on occasion	on occasion				
Perpetual Adoration (D)	7	0	0	0	0	-7	-100%
Forty Hours Devotion (D)	5	0	0	0	0	-5	-100%
First Friday (D)	7	0	0	0	0	-7	-100%
First Saturday (D)	0	0	0	0	0	0	0%
<b>2 - Sacrament of Penance/Reconciliation</b>							
Individual (B)	weekly	weekly	weekly	weekly	weekly		
Average Attendance	2	1	1	1	1	-1	-50%
Communal in Parish (B)	seasonally	seasonally	seasonally	seasonally	seasonally		
Average Attendance	12	10	10	10	10	-2	-17%
With Other Parishes (B)	seasonally	Lent/Advent	Lent/Advent	seasonally	seasonally		
Penance Parents' Program (C)	1	1	1	1	1	0	0%
Total Number of Attendees	10	6	9	7	5	-5	-50%
Conducted w/other Parishes	no	no	no	no	no		
<b>3 - Parishioners in Vocation Formation For</b>							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

### Current Parish Programs to Promote Vocations:

- (A) Average number of persons receiving communion each month in their homes or in institutions.  
 (B) Frequency of event (daily, weekly, monthly, yearly).  
 (C) Number of programs throughout the year conducted completely in your parish.  
 (D) Average number of attendees per event.