2018 Report to Pastor
St. Barbara, Philadelphia
Episcopal Region: III, Deanery: West Philadelphia and Center City (9), Pastoral Planning Area: 600

1 - Demographic Profile

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered Population</td>
<td>1,472</td>
<td>1,461</td>
<td>1,460</td>
<td>1,455</td>
<td>1,453</td>
<td>-19</td>
<td>-1%</td>
</tr>
<tr>
<td>Registered Households</td>
<td>572</td>
<td>565</td>
<td>565</td>
<td>562</td>
<td>563</td>
<td>-9</td>
<td>-2%</td>
</tr>
<tr>
<td>Priests Assigned (A)</td>
<td>1.0</td>
<td>1.0</td>
<td>1.0</td>
<td>1.0</td>
<td>1.0</td>
<td>0.0</td>
<td>0%</td>
</tr>
<tr>
<td>Reg. Population/Priest</td>
<td>1472/1</td>
<td>1461/1</td>
<td>1460/1</td>
<td>1455/1</td>
<td>1453/1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reg. Households/Priest</td>
<td>572/1</td>
<td>565/1</td>
<td>565/1</td>
<td>562/1</td>
<td>563/1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2 - Selected Sacraments, Services, and Worship

<table>
<thead>
<tr>
<th>Activity</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infant Baptisms</td>
<td>3</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>5</td>
<td>2</td>
</tr>
<tr>
<td>Children Baptisms (ages 1-6)</td>
<td>0</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Children Baptisms (ages 7-17)</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Marriages(B)</td>
<td>10</td>
<td>13</td>
<td>5</td>
<td>19</td>
<td>12</td>
<td>2</td>
</tr>
<tr>
<td>Funerals</td>
<td>12</td>
<td>11</td>
<td>9</td>
<td>11</td>
<td>15</td>
<td>3</td>
</tr>
<tr>
<td>Baptism/Funeral Ratio (D)</td>
<td>0.33</td>
<td>0.91</td>
<td>0.33</td>
<td>0.27</td>
<td>0.47</td>
<td></td>
</tr>
<tr>
<td>Sunday Masses</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Avg Wknd. Attendance</td>
<td>246</td>
<td>246</td>
<td>160</td>
<td>147</td>
<td>150</td>
<td>-96</td>
</tr>
<tr>
<td>% Attending</td>
<td>17%</td>
<td>17%</td>
<td>11%</td>
<td>10%</td>
<td>10%</td>
<td></td>
</tr>
</tbody>
</table>

3 - Parish Religious Education Programs

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preschool</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Elementary (K-6)</td>
<td>8</td>
<td>2</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>-7</td>
</tr>
<tr>
<td>Junior High (7-8)</td>
<td>2</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-2</td>
</tr>
<tr>
<td>Senior High (9-12)</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-2</td>
</tr>
<tr>
<td>Adult: Catechumen (C)</td>
<td>1</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-1</td>
</tr>
<tr>
<td>Adult: Candidates (C)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

4 - Parish School Enrollment

St. Rose of Lima Catholic School (IMS)

<table>
<thead>
<tr>
<th>School Code</th>
<th>Total Enrollment (Pre K to 8)</th>
</tr>
</thead>
<tbody>
<tr>
<td>S112</td>
<td>221 228 222 224 200</td>
</tr>
</tbody>
</table>

-21 -10%

NOTE: Parish is site of St. Rose of Lima Catholic School (IMS). Enrollment figures represent ALL children in the regional school.

NOTE: On July 1, 2013, St. Rose of Lima Parish and St. Barbara Parish merged to form a new Parish community.

NOTE: 2013 Sacramental Data reflects the New Parish after June 30th. Data for the merged Parishes up to July 1st is reported separately.