

2011 Report to Pastor

All Saints

FS: 1020 DP: 7010

Episcopal Region: IV, Deanery: Upper North East Philadelphia and Lower Bucks County (11), Pastoral Planning Area: 500

1 - Demographic Profile

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,130	2,009	2,047	2,047	2,047	-83	-4%
Registered Households	704	667	681	681	681	-23	-3%
Priests Assigned (A)	1.00	1.00	1.00	1.00	1.00	0.00	0%
Reg. Population/Priests	2130/1	2009/1	2047/1	2047/1	2047/1		
Reg. Households/Priests	704/1	667/1	681/1	681/1	681/1		

2 - Selected Sacraments, Services, and Worship

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	37	29	41	41	41	4	11%
Children Baptisms (ages 1-6)	4	3	4	4	4	0	0%
Children Baptisms (ages 7-17)	1	3	3	3	3	2	200%
Marriages(B)	18	20	7	7	7	-11	-61%
Funerals	39	39	36	38	38	-1	-3%
Baptism/Funeral Ratio (D)	1.08	0.95	1.39	1.32	1.32		
Sunday Masses	3	3	3	3	3	0	0%
Avg Wknd. Attendance	344	327	294	282	245	-99	-29%
% Attending	16%	16%	14%	14%	12%		

3 - Parish Religious Education Programs

2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	52	66	0	0	0	-52	-100%
Junior High (7-8)	0	18	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adult: Catechumens (C)	0	2	2	2	2	2	0%
Adult: Candidates (C)	0	0	0	0	0	0	0%

4 - Parish School Enrollment

2007 - 2011

<u>School Code</u>	<u>Total Enrollment:</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
N384	(Pre K to 8)	378	321	232	214	172	-206	-54%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

NOTE: 2010 Data is from their 2009 report. 2011 Data is from their 2010 report. Parish did not submit "Annual Pastoral Report".

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2012. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) Includes baptisms of infants, children ages 1-6, children ages 7-17 and Catechumens.

2011 Call to Conversion and Holiness, Indicators of Parish Vitality All Saints

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	1 - Mass Attendance, Holy Eucharist and Devotion to the Blessed Sacrament					2007 - 2011	
	2007	2008	2009	2010	2011	Change	% Change
# Typical Holyday Masses	4	4	4	4	4	0	0%
Average Attendance	225	200	200	200	200	-25	-11%
Weekday Masses (typical week)	5	5	5	5	5	0	0%
Average Attendance (per day)	6	8	8	8	8	2	33%
# Eucharist Distributed Yearly	13,000	13,000	13,000	13,000	13,000	0	0%
In Households (A)	20	21	16	16	16	-4	-20%
In Institutions (A)	60	80	10	10	10	-50	-83%
Household Distribution (B)	monthly	Weekly-Ex	weekly	weekly	weekly		
Eucharist Parents' Programs (C)	1	2	0	0	0	-1	-100%
Average Number of Attendees	17	70	0	0	0	-17	-100%
Conducted w/other Parishes	yes	yes	no	no	no		
Periodic Exposition (B)		Weekly					
Perpetual Adoration (D)	0	0	0	0	0	0	0%
Forty Hours Devotion (D)	70	70	0	0	0	-70	-100%
First Friday (D)	12	12	0	0	0	-12	-100%
First Saturday (D)	12	12	0	0	0	-12	-100%
2 - Sacrament of Penance/Reconciliation							
Individual (B)	weekly	Weekly	weekly	weekly	weekly		
Average Attendance	6	6	8	8	8	2	33%
Communal in Parish (B)	twice a Yr.	3 a Year/ Advent &	Advent/Lent	advent/lent	advent/lent		
Average Attendance	30	30	25	25	25	-5	-17%
With Other Parishes (B)	Never	3 a Year/Advent &	Advent/Lent	advent/lent	advent/lent		
Penance Parents' Program (C)	1	2	0	0	0	-1	-100%
Total Number of Attendees	20	40	0	0	0	-20	-100%
Conducted w/other Parishes	yes	yes	no	no	no		
3 - Parishioners in Vocation Formation For							
Archdiocese of Philadelphia	0	0	0	0	0	0	0%
Other Dioceses	0	0	0	0	0	0	0%
Priests in Religious Communities	0	0	0	0	0	0	0%
Permanent Diaconate	0	0	0	0	0	0	0%
Religious Brothers	0	0	0	0	0	0	0%
Religious Sisters	0	0	0	0	0	0	0%

Current Parish Programs to Promote Vocations:

(A) Average number of persons receiving communion each month in their homes or in institutions.
 (B) Frequency of event (daily, weekly, monthly, yearly).
 (C) Number of programs throughout the year conducted completely in your parish.
 (D) Average number of attendees per event.